

PRICE QUOTATION FORM

Organization: _____ IFB No.: BHA-2025-001

For the purposes of this procurement, price shall be divided between crisis services for adults (persons 18 and over) and substance use disorder (SUD) services for adults (persons 18 and over) and adolescents (persons 13 and over) and shall be inclusive of all applicable overhead, travel, taxes, and fees.

Instructions: Bidders shall complete the tables below with appropriate deliverable price for the deliverable requested.

For detailed description of services to be provided in each deliverable, please see Exhibit “A.”

Deliverable Price Table			
Deliverable	Crisis Services	SUD Services	Total Deliverable Price
Deliverable 1: Project Initiation, Management, and Strategic Planning:			
Deliverable 1.A: Strategic Project Launch: Comprehensive Kick-off Meeting.			
Deliverable 1.B: Ongoing project oversight and approval of meetings.			
Deliverable 1.C: Other meetings as requested.			
Deliverable 1.D: Project conclusion and handover meeting.			
Deliverable 2: Review of Current Crisis Response System and SUD services (Current State):			
Deliverable 2.A: Collect data to create a model of Hawaii’s current state of crisis and SUD services.			
Deliverable 2.B: Full review of current and proposed Hawaii state regulations that have bearings on facility-based crisis and SUD work.			
Deliverable 2.C: Community stakeholder engagement.			
Deliverable 3: Create a Future Crisis Response System and SUD Utilization (Future State):			
Deliverable 3.A: Create a capacity/utilization model for a future crisis state for Hawaii that includes crisis flow volumes and service needs for			

SUD utilization, long-term psychiatric inpatient beds, short-term crisis stabilization beds, 23-hour:59-minute crisis receiving chairs, and mobile crisis services.			
Deliverable 4: Create a Gap Analysis Between Current and Future States:			
Deliverable 4.A: Create a working narrative of the gaps between current and future crisis and SUD services. This serves as a defining document that leads to the creation of pathways to future optimization.			
Deliverable 5: Technical Assistance on Elements of Crisis and SUD Services:			
Deliverable 5.A: Provide technical assistance in the following areas: workforce development, key performance indicators, regulation recommendations.			
Deliverable 6: Develop a Funding Plan for Crisis Care and SUD Services:			
Deliverable 6.A: Identify capital funding requirements for new and/or expanded facility creation.			
Deliverable 6.B: Create a Hawaii funding plan that identifies annual costs to the STATE for future state crisis care and SUD services.			
Deliverable 7: Technical Assistance on Placement of Crisis and SUD Facilities:			
Deliverable 7.A: Support the STATE with determining best locations of crisis and SUD facilities to ensure optimal placement based on identified needs and geographic limitation.			
Deliverable 8: Draft and Final Report:			
Deliverable 8.A: Create draft report for review.			
Deliverable 8.B: Finalize report with STATE feedback.			

Remarks (Optional):